

Program D: Office of Risk Management

OBJECTIVES AND PERFORMANCE INDICATORS

Unless otherwise indicated, all objectives are to be accomplished during or by the end of FY 2002-2003. Performance indicators are made up of two parts: name and value. The indicator name describes what is being measured. The indicator value is the numeric value or level achieved within a given measurement period. For budgeting purposes, performance indicators are shown for the prior fiscal year, the current fiscal year, and alternative funding scenarios (continuation budget level and Executive Budget recommendation level) for the ensuing fiscal year of the budget document.

The objective and performance indicators that appear are associated with program funding in the Base Executive Budget for FY 2002-2003. Specific information on program funding is presented in the financial section.

DEPARTMENT ID: 21 Ancillary Appropriations
 AGENCY ID: 21-804 Office of Risk Management
 PROGRAM ID: Program D: Division of Risk Litigation

1. **KEY)** To enter 100% of the cost allocations for the Department of Justice's Division of Risk Litigation (DRL) costs to each claim represented by the DRL within 45 days

Strategic Link: This operational objective is an incremental step toward accomplishing the Office of Risk Management (ORM) Objective I.1 Through June 30, 2007, the Office of Risk Management will issue contracts as necessary to ensure the defense of claims against the state.

Louisiana: Vision 2020 Link: Vision 2020, Goal 1, Objective 1.8 which reads, "To improve the efficiency and accountability of governmental agencies."

Children's Cabinet Link: Not applicable

Other Link(s):

Explanatory Note:

L E V E L	PERFORMANCE INDICATOR NAME	PERFORMANCE INDICATOR VALUES					
		YEAREND PERFORMANCE STANDARD FY 2000-2001	ACTUAL YEAREND PERFORMANCE FY 2000-2001	ACT 32 PERFORMANCE STANDARD FY 2001-2002	EXISTING PERFORMANCE STANDARD FY 2001-2002	AT CONTINUATION BUDGET LEVEL FY 2002-2003	AT RECOMMENDED BUDGET LEVEL FY 2002-2003
K	Percentage of costs entered on claims within 45 days of receipt	100 ¹	100 ¹	100 ¹	100 ¹	100%	100%

¹ This is a new performance indicator